

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2019-20	372.50071	25.52629	3.81951	24.48458	426.33109
2020-21	147.65704	5.29894	2.67389	23.70660	179.33647
2021-22	82.44098	15.74904	5.95880	22.57595	126.72477
2022-23	163.74690	11.69651	5.62933	26.72362	207.79636
2023 -24	100.00000	11.74421	0.99547	28.28297	141.02265


PRINCIPAL
SAHYADRI SCIENCE COLLEGE
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Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A		Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B		Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C		Other expenses excluding Salary (INR in Lakh) = D		Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2019 -20	Furniture / fixture/ equipments	2.33640	Seminar / Conference / workshop	1.35506	Computer Purchase	1.83820	Post / Courier Charges	3.00000	5.55966
	Laboratory Equipments	13.19495	ECA	4.89376	Printing / Stationary	0.98589	Electricity Charges	22.07857	41.15317
	RUSA Building Fund	248.12686	NAAC expenditure	2.60332	Sports	0.97185	Telephone Charges	1.45332	253.15535
	Main Building Extension	108.84250	College Magazene	0.80000	Rovers & Rangers	0.02357	Office Contingency	0.46292	110.12899
			Miscellaneous Expenditure	0.18000			Miscellaneous Expenditure	0.45977	0.63977
			Journals / News papers	0.99886					0.99886
			Purchase of Books	10.97787					10.97787
			Binding / Equipments	0.49386					0.49386
			Purchase of Reference Books	0.99966					0.99966
			Building / Water supply / Electrical maintenance	0.68694					0.68694
			Garden Maintenance	0.41328					0.41328
			Campus Maintanance	0.68470					0.68478
			TA / DA	0.43890					0.43890
Total Rs.		372.50071		25.52629		3.81951		240.48458	426.33109


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Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A		Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B		Expenditure on maintenance of physical facilities (excluding salary for human resources)		Other expenses excluding Salary (INR in Lakh) = D		Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2020 -21	Furniture / fixture/ equipments	2.65704	ECA	3.97070	Printing / Stationary	1.64159	Post / Courier Charges	0.04000	8.30933
	Main Building Extension	145.00000	NAAC expenditure	0.09490	Sports	1.03230	Electricity Charges	20.40625	166.53345
			Miscellaneous Expenditure	0.02927			Tlephone Charges	1.83751	1.86678
			Journals / News papers	0.21657			Office Contingency	0.98934	1.20591
			Binding / Equipments	0.04525			Miscellaneous Expenditure	0.43350	0.47875
			Building / Water supply / Electrical maintenance	0.33853					0.33853
			Garden Maintenance	0.17542					0.17542
			Campus Maintanance	0.11162					0.11162
			TA / DA	0.31668					0.31668
Total Rs.		147.65704		5.29894		2.67389		23.70660	179.33647

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A		Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B		Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C		Other expenses excluding Salary (INR in Lakh) = D		Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2021 -22	Laboratory Equipments	17.44098	Seminar / Conference / workshop	0.96200	Computer Purchase	0.95880	Electricity Charges	19.37807	38.73985
	Main Building Extension	65.00000	ECA	4.40763	Sports	5.00000	Telephone Charges	1.65157	76.05920
			NAAC expenditure	0.53247	Rovers & Rangers	1.23600	Office Contingency	1.07781	1.61028
			Miscellaneous Expenditure	0.22272			Miscellaneous Expenditure	0.46850	0.69122
			Journals / News papers	0.47132					0.47132
			Binding / Equipments	0.34261					0.34261
			Building / Water supply / Electrical maintenance	0.99041					0.99041
			Garden Maintenance	0.39844					0.39844
			Campus Maintanance	6.26531					6.26531
			Printing / Stationary	0.98933					0.98933
			TA / DA	0.16680					0.16680
Total Rs.		82.44098		15.74904		5.95880		22.57595	126.72477


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Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A		Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B		Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C		Other expenses excluding Salary (INR in Lakh) = D		Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022 -23	Furniture / fixture/ equipments	4.60200	Seminar / Conference / workshop	3.00000	Computer Purchase	0.83780	Office Contingency	1.37801	9.81781
	Laboratory Equipments	11.64490	ECA	4.78058	Indoor Stadium Maintanance	0.16220	Post / Courier Charges	0.04000	16.62768
	Main Building Extension	35.00000	NAAC expenditure	0.99363	Printing / Stationary	0.98933	Electricity Charges	23.10924	60.09220
	Indoor Stadium	112.50000	Miscellaneous Expenditure	0.34236	Sports	3.00000	Tlephone Charges	1.84580	117.68816
			Journals / News papers	0.34608	Rovers & Rangers	0.64000	Miscellaneous Expenditure	0.35057	1.33665
			Book Binding	0.55000					0.55000
			Building / Water supply / Electrical maintenance	0.30152					0.30152
			Garden Maintenance	0.04500					0.04500
			Campus Maintanance	1.05964					1.05964
			TA / DA	0.27770					0.27770
Total Rs.		163.74690		11.69651		5.62933		26.72362	207.79636



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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

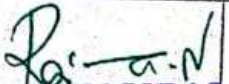
Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A		Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B		Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C		Other expenses excluding Salary (INR in Lakh) = D		Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2023 -24	Indoor Stadium	100.00000	Seminar / Conference / workshop	0.25000	Indoor Stadium Maintanance	0.19724	Post / Courier Charges	0.05000	100.49724
			ECA	4.03499	Printing / Stationary	0.79823	Electricity Charges	25.88272	30.71594
			NAAC expenditure	5.01500			Tlephone Charges	2.12245	7.13745
			Miscellaneous Expenditure	0.37348			Office Contingency	0.22780	0.60128
			Journals / News papers	0.72237					0.72237
			Building / Water supply / Electrical maintenance	0.63897					0.63897
			Campus Maintanance	0.19838					0.19838
			TA / DA	0.51102					0.51102
Total Rs.		100.00000		11.74421		0.99547		28.28297	141.02265


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ಸ್ವೀಕೃತಿ (RECEIPTS)			ವೆಚ್ಚ (EXPENDITURE)		
ಕ್ರ. ಸಂ. (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount) (in ₹)	ಕ್ರ. ಸಂ. (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount) (in ₹)
(1)	(2)	(3)	(1)	(2)	(3)
	ಆರಂಭ ಶಿಲ್ಕು: ದಿ:01-04-2019ಕ್ಕೆ (Opening Balance as on 01-04-2019)	86,62,932			
1	ಎಸ್.ಬಿ.-54023036291 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from S.B.- A/c. 54023036291)	9,06,00,000		ಶೈಕ್ಷಣಿಕ ವೆಚ್ಚಗಳು (Academic Expenditure)	
2	ಎಸ್.ಬಿ.-64100999567 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (ದೂರ ಶಿಕ್ಷಣ ಖಾತೆ) [(Amount transferred from Distance Education -3, A/c - 64100999567)]	1,60,00,000	1	ವೇತನ ಮತ್ತು ಭತ್ಯೆಗಳು (Pay & Allowances)	7,43,30,800
3	ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು ಸ್ವೀಕೃತಿಗಳು (Receipts from Admission Fee)	1,58,50,482	2	ಗಳಿಕೆರಜೆ ನಗದೀಕರಣ (E.L.Encashment)	5,33,160
4	ಎಸ್.ಬಿ. ಖಾತೆಯ ಬಡ್ಡಿ (Interest on S.B Account)	1,35,191	3	ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ವೇತನ (ಒ.ಪಿ. ವಿಭಾಗ ಒಳಗೊಂಡಂತೆ) [(Guest Lecturers' Salary] (Including PG Department)]	1,63,33,271
			4	ಕಂಪ್ಯೂಟರ್ ಖರೀದಿ (Computer Purchase)	1,83,820
			5	ಪೀಠೋಪಕರಣ/ ಪರಿಕರಗಳು/ಉಪಕರಣಗಳು (Furniture/ Fixtures/Equipments)	2,33,640
			6	ರಾಸಾಯನಿಕಗಳು/ ಗ್ಲಾಸ್‌ವೇರ್ (ಒ.ಪಿ ವಿಭಾಗ ಒಳಗೊಂಡಂತೆ) [Chemicals / Glassware (Including PG Dept.)]	13,19,495
			7	ಪುಸ್ತಕಗಳ ಖರೀದಿ (Purchase of books) (Including PG Department)]	10,97,787
			8	ಪರಾಮರ್ಶನ ಪುಸ್ತಕಗಳ ಖರೀದಿ (Purchase of reference books)	99,966
			9	ನಿಯತಕಾಲಿಕೆ/ವರದಿಗಳು/ದಿನಪತ್ರಿಕೆ (Journals/ Reports/ News Paper)	99,886
			10	ಬೈಂಡಿಂಗ್ / ಉಪಕರಣಗಳು (Binding / Equipments)	49,386
			11	ವಿಚಾರ ಸಂಕರಣ/ಸಮ್ಮೇಳನ/ಕಾರ್ಯಾಗಾರ / ಕಮ್ಮಟ (Seminar/Conference /Workshop/ Symposium)	1,35,506
			12	ಕಾಲೇಜಿನ ವ್ಯಕ್ತೀಕರ ಚಟುವಟಿಕೆ-ವೆಚ್ಚಗಳು ECA Expenditure	4,89,376
			13	ನ್ಯಾಕ್ ವೆಚ್ಚಗಳು (NAAC)	2,60,332
			14	ಸ್ಮಾರ್ಟ್	388

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(1)	(2)	(3)	(1)	(2)	(3)
			15	ಕ್ರೇಡ್	97,185
			16	ರೋವರ್ಸ್ & ರೇಜರ್ಸ್	2,357
			17	ವಾರ್ಷಿಕ ವರದಿ	80,000
			18	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous expenditure)	12,000
				ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚಗಳು (Administrative Expenditure)	
			1	ವೇತನ ಮತ್ತು ಭತ್ಯೆಗಳು (Pay & Allowances)	1,14,49,267
			2	ಗೃಹೀಕರಣ ನಗದೀಕರಣ (E.L encashment)	3,30,534
			3	ನಿವೃತ್ತಿ ಗೃಹೀಕರಣ ನಗದೀಕರಣ (E.L encashment on Retirement)	1,42,594
			4	ಸರ್ವಿಸ್ / ಭದ್ರತಾ ಏಜೆನ್ಸಿ ವೇತನ (Service / Security Agency Salary)	1,00,77,636
			5	ವಿದ್ಯುಚ್ಛಕ್ತಿ ಶುಲ್ಕಗಳು (Electricity Charges)	22,07,857
			6	ದೂರವಾಣಿ ಶುಲ್ಕಗಳು (Telephone Charges)	1,45,332
			7	ಅಂಚೆ / ಕೂರಿಯರ್ ಶುಲ್ಕಗಳು (Postal / Courier Charges)	3,000
			8	ಕಟ್ಟಡಗಳು/ನೀರು ಸರಬರಾಜು/ವಿದ್ಯುಚ್ಛಕ್ತಿ/ ನಿರ್ವಹಣೆ (Building /Water Supply /Electrical/ Maintenance)	68,594
			9	ಕೈ ತೋಟ ನಿರ್ಮಾಣ / ನಿರ್ವಹಣೆ (Garden Formation/ Maintenance)	41,328
			10	ಕ್ಯಾಂಪಸ್ ನಿರ್ವಹಣೆ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ/ ಕಲಾ/ವಾಣಿಜ್ಯ ನಿರ್ವಹಣೆ/ನಗರ ಕಛೇರಿ	68,478
			11	ಮುದ್ರಣ/ಲೇಖನ ಸಾಮಗ್ರಿ/ಜಾಹೀರಾತು (Printing/Stationary/Advertisement)	98,589
			12	ಪ್ರಯಾಣ/ದಿನ ಭತ್ಯೆಗಳು(TA/DA)	43,890
			13	ಕಛೇರಿ ಸಾದಿಲ್ಪಾಡು (Office Contingency)	46,292
			14	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous expenditure)	45,977
			15		36,590
			16	ಬ್ಯಾಂಕ್ ವೆಚ್ಚಗಳು Bank Charges	6,683
	ಒಟ್ಟು (Total)	13,12,48,605		ಒಟ್ಟು (Total)	12,01,77,096
				ಅಂತಿಮ ಶಿಲ್ಕು (Closing Balance as on 31-03-20)	1,10,71,509
	ಒಟ್ಟು ನಿವ್ವಳ (Total Net)	13,12,48,605		ಒಟ್ಟು ನಿವ್ವಳ (Total Net)	13,12,48,605


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ಪರಿಶೀಲಿಸಿದ ಅಧಿಕಾರಿ
Officer



20-21ನೇ ಸಾಲಿನ ಆರ್ಥಿಕ ವರ್ಷದ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು (ಸ್ವಾಯತ್ತ), ಶಿವಮೊಗ್ಗ
 ಉಳಿತಾಯ ಖಾತೆ ಸಂಖ್ಯೆ: 64027654742ರ ವಾರ್ಷಿಕ ಸ್ವೀಕೃತಿ ಮತ್ತು ವೆಚ್ಚಗಳ ವಿವರ
 (DETAILS OF ANNUAL RECEIPTS AND EXPENDITURE OF: SAHYADRI SCIENCE COLLEGE
 (Autonomous), S.B. A/c. No. 64027654742 FOR THE FINANCIAL YEAR 2020-21)

ಸ್ವೀಕೃತಿ (RECEIPTS)			ವೆಚ್ಚ (EXPENDITURE)		
Sl. No.	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount in ₹)	ಕ್ರ. ಸಂ (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount in ₹)
(1)	(2)	(3)	(1)	(2)	(3)
	ಆರಂಭ ಶಿಲ್ಕು: ದಿ:01-04-2020ಕ್ಕೆ (Opening Balance as on 01-04-2020)	1,10,71,509			
1	ಎಸ್.ಬಿ.-54023036291 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from S.B.- A/c. 54023036291)	9,23,40,000		ಶೈಕ್ಷಣಿಕ ವೆಚ್ಚಗಳು (Academic Expenditure)	
2	ಎಸ್.ಬಿ.-64100999567 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (ದೂರ ಶಿಕ್ಷಣ ಖಾತೆ3) [[Amount transferred from Distance Education -3, A/c - 64100999567)	50,00,000	1	ವೇತನ ಮತ್ತು ಭತ್ಯೆಗಳು (Pay & Allowances)	7,63,41,727
3	ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು ಸ್ವೀಕೃತಿಗಳು (Receipts from Admission Fee)	1,26,46,247	2	ಗಳಿಕೆರಜೆ ನಗದೀಕರಣ (E.L. Encashment)	0
4	GST ಮೊತ್ತ ಮರುಜಮೆ GST Challan Amount Returned	18,258		ನಿವೃತ್ತಿ ಗಳಿಕೆ ರಜೆ ನಗದೀಕರಣ (E.L encashment on Retirement)	13,91,232
5	ಎಸ್.ಬಿ. ಖಾತೆಯ ಬಡ್ಡಿ (Interest on S.B Account)	96,743	3	ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ವೇತನ (ಒ.ಜಿ. ವಿಭಾಗ ಒಳಗೊಂಡಂತೆ) [[Guest Lecturers' Salary] (Including PG Department)]	1,08,00,218
6	ಹೆಚ್ಚುವರಿ ಪಾವತಿಸಿದ ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ವೇತನ ಮರುಜಮೆ (Re-credit of excess Amount paid towards Guest Lecturer's Salary)	11,790	4	ಪೀಠೋಪಕರಣ/ ಪರಿಕರಗಳು/ಉಪಕರಣಗಳು (Furniture/ Fixtures/Equipments)	2,65,704
			5	ನಿಯತಕಾಲಿಕೆ/ವರದಿಗಳು/ದಿನಪತ್ರಿಕೆ (Journals/ Reports/ News Paper)	21,657
			6	ಬೈಂಡಿಂಗ್ / ಉಪಕರಣಗಳು (Binding / Equipments)	4,525
			7	ಕಾಲೇಜಿನ ಪಠ್ಯೇತರ ಚಟುವಟಿಕೆ ವೆಚ್ಚಗಳು ECA Expenditure	3,97,070
			8	ನ್ಯಾಕ್ ವೆಚ್ಚಗಳು (NAAC Expenditure)	9,490
			9	ಕ್ರೀಡೆ (Sports)	84,748
				ಕಛೇರಿ ಸಾಧಿಲ್ಯಾಡು (Office Contingency)	44,847
			10	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous Expenditures)	2,927


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(1)	(2)	(3)	(1)	(2)	(3)
				ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚಗಳು (Administrative Expenditure)	
			1	ವೇತನ ಮತ್ತು ಭತ್ಯೆಗಳು (Pay & Allowances)	1,11,96,011
			2	ಗಳಿಕೆರಜೆ ನಗದೀಕರಣ (E.L encashment)	8,28,598
			3	ನಿವೃತ್ತಿ ಗಳಿಕೆ ರಜೆ ನಗದೀಕರಣ (E.L encashment on Retirement)	25,69,688
			4	ಸರ್ವಿಸ್ / ಭದ್ರತಾ ಏಜೆನ್ಸಿ ವೇತನ (Service / Security Agency Salary)	1,15,17,420
			5	ವಿದ್ಯುಚ್ಛಕ್ತಿ ಶುಲ್ಕಗಳು (Electricity Charges)	20,40,625
			6	ದೂರವಾಣಿ ಶುಲ್ಕಗಳು (Telephone Charges)	1,83,751
			7	ಅಂಚೆ / ಕೋರಿಯರ್ ಶುಲ್ಕಗಳು (Postal / Courier Charges)	4,000
			8	ಕಟ್ಟಡಗಳು/ನೀರು ಸರಬರಾಜು/ವಿದ್ಯುಚ್ಛಕ್ತಿ/ ನಿರ್ವಹಣೆ (Building /Water Supply /Electrical/ Maintenance)	33,853
			9	ಕೈ ತೋಟ ನಿರ್ಮಾಣ / ನಿರ್ವಹಣೆ (Construction of Garden Formation/ Maintenance)	17,542
			10	ಕ್ಯಾಂಪಸ್ ನಿರ್ವಹಣೆ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ/ ಕಲಾ/ವಾಣಿಜ್ಯ ಕಾಲೇಜು/ನಗರ ಕಛೇರಿ (Compus Maintinance at Sahyadri Science, Arts, Commerce College & City Office)	11,162
			11	ಮುದ್ರಣ/ಲೇಖನ ಸಾಮಗ್ರಿ/ಜಾಹೀರಾತು (Printing/Stationary/Advertisement)	1,64,159
			12	ಪ್ರಯಾಣ/ದಿನ ಭತ್ಯೆಗಳು(TA/DA)	31,668
			13	ಕಛೇರಿ ಸಾದಿಲ್ದಾರು (Office Contingency)	40,086
			14	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous expenditure)	43,350
			15	ಬ್ಯಾಂಕ್ ವೆಚ್ಚಗಳು Bank Charges	177
				ಒಟ್ಟು (Total)	11,80,46,235
				ಒಟ್ಟು (Total)	12,11,84,547
				ಅಂತಿಮ ಶಿಲ್ಕು (Closing Balance as on 31-03-21)	31,38,312
				ಒಟ್ಟು ನಿವ್ವಳ (Total Net)	12,11,84,547
				ಒಟ್ಟು ನಿವ್ವಳ (Total Net)	12,11,84,547

PRINCIPAL
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SHIMOGA, Karnataka State.

Finance Officer
Kuvempu University
(Finance Officer)
Shankaragatta-577 451

2021-22ನೇ ಸಾಲಿನ ಆರ್ಥಿಕ ವರ್ಷದ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು (ಸ್ವಾಯತ್ತ), ಶಿವಮೊಗ್ಗ
ಉಳಿತಾಯ ಖಾತೆ ಸಂಖ್ಯೆ: 64027654742ರ ವಾರ್ಷಿಕ ಸ್ವೀಕೃತಿ ಮತ್ತು ವೆಚ್ಚಗಳ ವಿವರ

(DETAILS OF ANNUAL RECEIPTS AND EXPENDITURE OF: SAHYADRI SCIENCE COLLEGE
(Autonomous), S.B. A/c. No. 64027654742 FOR THE FINANCIAL YEAR 2021-22)

ಸ್ವೀಕೃತಿ (RECEIPTS)			ವೆಚ್ಚ (EXPENDITURE)		
ಕ್ರ. ಸಂ. (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount in ₹)	ಕ್ರ. ಸಂ. (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount in ₹)
(1)	(2)	(3)	(1)	(2)	(3)
	ಆರಂಭ ಶಿಲ್ಕು: ದಿ:01-04-2021ಕ್ಕೆ (Opening Balance as on 01-04-2021)	3138,311			
1	ಎಸ್.ಬಿ.-54023036291 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from S.B.- A/c. 54023036291)	55400,000		ಶೈಕ್ಷಣಿಕ ವೆಚ್ಚಗಳು (Academic Expenditure)	
2	ಎಸ್.ಬಿ.-64100999567 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (ದೂರ ಶಿಕ್ಷಣ ಖಾತೆ) [(Amount transferred from Distance Education -3, A/c - 64100999567)]	41,50,000	1	ವೇತನ ಮತ್ತು ಭತ್ಯೆಗಳು (Pay & Allowances)	5,44,61,522
3	ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು ಸ್ವೀಕೃತಿಗಳು (Receipts from Admission Fee of Sahyadri Science College)	1,42,67,701	2	ಗಳಿಕೆರಜೆ ನಗದೀಕರಣ (E.L Encashment)	3,98,709
4	ಶುಲ್ಕ ಮರುಭರಿಕೆ (Fee Reimbursement)	3,66,318	3	ನಿವೃತ್ತಿ ಗಳಿಕೆ ರಜೆ ನಗದೀಕರಣ (E.L encashment on Retirement)	10,88,468
5	ಎಸ್.ಬಿ. ಖಾತೆಯ ಬಡ್ಡಿ (Interest on S.B Account)	79,897	4	ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ವೇತನ (ಓ.ಪಿ. ವಿಭಾಗ ಒಳಗೊಂಡಂತೆ) [(Guest Lecturers' Salary) (Including PG Department)]	1,53,41,086
6	ಹಬ್ಬದ ಮುಂಗಡ Festival Advance	39,000	5	ಕಂಪ್ಯೂಟರ್ ಖರೀದಿ / ನಿರ್ವಹಣೆ (Computer Purchase/ maintenance)	95,880
7	ಪರೀಕ್ಷಾ ಖಾತೆ ಸಂ54023036246 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from examination S.B A/c. No- 54023036246)	2,35,32,000	6	ಪ್ರಯೋಗ ಶಾಲಾ ಅನುದಾನ (ರಾಸಾಯನಿಕಗಳು/ ಗ್ಲಾಸ್‌ವೇರ್ ಉಪಕರಣಗಳು) (Laboratory Grants (Chemicals/ Glassware equipments))	17,44,098
			7	ನಿಯತಕಾಲಿಕೆ/ವರದಿಗಳು/ದಿನಪತ್ರಿಕೆ (Journals/ Reports/ News Paper)	47,132
			8	ಬೈಂಡಿಂಗ್ / ಉಪಕರಣಗಳು (Binding / Equipments)	34,261
			9	ವಿಚಾರ ಸಂಕರಣ/ಸಮ್ಮೇಳನ/ಕಾರ್ಯಾಗಾರ / ಕಮ್ಮಟ (Seminar/Conference /Workshop/ Symposium)	96,200
			10	ಕಾಲೇಜಿನ ಪಠ್ಯೋಪಕರಣ ಚಟುವಟಿಕೆ ವೆಚ್ಚಗಳು ECA Expenditure	4,40,763
			11	ನ್ಯಾಕ್ ವೆಚ್ಚಗಳು (NAAC Expenditure)	53,247
			12	ಕಛೇರಿ ಸಾದಿಲಭ್ಯ (Office Contingency)	58,848
			13	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous Expenditures)	22,272


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(2)	(3)	(1)	(2)	(3)
			ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚಗಳು (Administrative Expenditure)	
		1	ವೇತನ ಮತ್ತು ಭತ್ಯೆಗಳು (Pay & Allowances)	69,28,494
		2	ಗಳಿಕರಣ ನಗದೀಕರಣ (E.L encashment)	29,332
		3	ಸರ್ವಿಸ್ / ಭದ್ರತಾ ವಿಜ್ಞಾನಿ ವೇತನ (Service / Security Agency Salary)	85,13,642
		4	ವಿದ್ಯುಚ್ಛಕ್ತಿ ಶುಲ್ಕಗಳು (Electricity Charges)	19,37,807
		5	ದೂರವಾಣಿ ಶುಲ್ಕಗಳು (Telephone Charges)	1,65,157
		6	ಕಟ್ಟಡಗಳು/ನೀರು ಸರಬರಾಜು/ವಿದ್ಯುಚ್ಛಕ್ತಿ/ ನಿರ್ವಹಣೆ (Building /Water Supply /Electrical/ Maintenance)	99,041
		7	ಕೈ ತೋಟ ನಿರ್ಮಾಣ / ನಿರ್ವಹಣೆ (Construction of Garden Formation/ Maintenance)	39,844
		8	ಕ್ಯಾಂಪಸ್ ನಿರ್ವಹಣೆ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ/ ಕಲಾ/ವಾಣಿಜ್ಯ ಕಾಲೇಜು/ನಗರ ಕಛೇರಿ (Campus Maintenance at Sahyadri Science, Arts, Commerce College & City Office)	6,26,531
		9	ಪ್ರಯಾಣ/ದಿನ ಭತ್ಯೆಗಳು (TA/DA)	16,680
		10	ಕಛೇರಿ ಸಾದಿಲ್ಪಾತು (Office Contingency)	48,933
		11	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous Expenditure)	46,850
		12	ಬ್ಯಾಂಕ್ ವೆಚ್ಚಗಳು Bank Charges	796
		13	ಕಾಮಗಾರಿಗಳು (Works) ಯೋಜನೆ ಖಾತೆ - 54023036257 ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು [(Amount transferred to Works (PLAN) A/c 54023036257)]	50,00,000
	ಒಟ್ಟು (Total)	10,09,73,227	ಒಟ್ಟು (Total)	9,73,35,593
ವಿವಿಧ ಖಾತೆಗಳಿಗೆ ವರ್ಗಾವಣೆಯಾದ ಒಟ್ಟು ಮೊಬಲಗು Less: (Amount transferred to various A/cs)	50,00,000		ವಿವಿಧ ಖಾತೆಗಳಿಗೆ ವರ್ಗಾವಣೆಯಾದ ಒಟ್ಟು ಮೊಬಲಗು Less: (Amount transferred to various A/cs)	50,00,000
ಒಟ್ಟು (Total)	9,59,73,227		ಒಟ್ಟು (Total)	9,23,35,593
			ಅಂತ್ಯ ಶಿಲ್ಕು (Closing balance as on 31-03-2022)	36,37,634
ಒಟ್ಟು ನಿವ್ವಳ (Net Total)	9,59,73,227		ಒಟ್ಟು ನಿವ್ವಳ (Net Total)	9,59,73,227

SAHYADRI SCIENCE COLLEGE

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SHIMOGA, Karnataka State.

ಹಣಕಾಸು ಅಧಿಕಾರಿ

(Finance Officer)

Kuvempu

University

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2022-23ನೇ ಸಾಲಿನ ಆರ್ಥಿಕ ವರ್ಷದ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು (ಸ್ವಾಯತ್ತ), ಶಿವಮೊಗ್ಗ
ಉಲ್ಲೇಖಿತ ಖಾತೆ ಸಂಖ್ಯೆ: 64027654742ರ ವಾರ್ಷಿಕ ಸ್ವೀಕೃತಿ ಮತ್ತು ವೆಚ್ಚಗಳ ವಿವರ
(DETAILS OF ANNUAL RECEIPTS AND EXPENDITURE OF: SAHYADRI SCIENCE COLLEGE
(Autonomous), S.B. A/c. No. 64027654742 FOR THE FINANCIAL YEAR 2022-23)

ಸ್ವೀಕೃತಿ (RECEIPTS)			ವೆಚ್ಚ (EXPENDITURE)		
ಕ್ರ. ಸಂ (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount in `)	ಕ್ರ. ಸಂ (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount in `)
(1)	(2)	(3)	(1)	(2)	(3)
	ಆರಂಭ ಶಿಲ್ಕು: ದಿ:01-04-2022ಕ್ಕೆ (Opening Balance as on 01-04-2022)	36,37,634			
1	ಎಸ್.ಬಿ.-54023036291 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from S.B.- A/c. 54023036291)	45,35,000		ಶೈಕ್ಷಣಿಕ ವೆಚ್ಚಗಳು (Academic Expenditure)	
2	ಎಸ್.ಬಿ.-64100999567 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (ದೂರ ಶಿಕ್ಷಣ ಖಾತೆ3) [(Amount transferred from Distance Education -3, A/c - 64100999567)]	1,54,00,000	1	ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ವೇತನ (ಪಿ.ಜಿ. ವಿಭಾಗ ಒಳಗೊಂಡಂತೆ) [[Guest Lecturers' Salary] (Including PG Department)]	2,38,93,110
3	ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು ಸ್ವೀಕೃತಿಗಳು (Receipts from Admission Fee of Sahyadri Science College)	46,39,917	2	ಕಂಪ್ಯೂಟರ್ ಖರೀದಿ-ನಿರ್ವಹಣೆ (Computer Purchase/ maintenance)	83,780
4	ಎಸ್.ಬಿ.-564 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (ದೂರ ಶಿಕ್ಷಣ ಖಾತೆ) [(Amount transferred from Distance Education - A/c -564)]	1,00,00,000	3	ಪೀಠೋಪಕರಣ/ ಪರಿಕರಗಳು/ ಉಪಕರಣಗಳು (Furniture/ fixtures/equipments)	4,60,200
5	ಎಸ್.ಬಿ. ಖಾತೆಯ ಬಡ್ಡಿ (Interest on S.B Account)	81,249	4	ಪ್ರಯೋಗ ಶಾಲಾ ಅನುದಾನ (ರಾಸಾಯನಿಕಗಳು/ ಗ್ಲಾಸ್‌ವೇರ್ ಉಪಕರಣಗಳು) (Laboratory Grants (Chemicals/ Glassware equipments)	11,64,490
6	ಹಬ್ಬದ ಮುಂಗಡ Festival Advance	47,000	5	ನಿಯತಕಾಲಿಕೆ/ವರದಿಗಳು/ದಿನಪತ್ರಿಕೆ (Journals/ Reports/ News Paper)	34,608
7	ಪರೀಕ್ಷಾ ಖಾತೆ ಸಂ54023036246 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from examination S.B A/c. No- 54023036246)	1,43,43,000	6	ವಿಚಾರ ಸಂಕರಣ/ಸಮ್ಮೇಳನ/ಕಾರ್ಯಾಗಾರ / ಕಮ್ಮಟ (Seminar/Conference /Workshop/ Symposium)	3,00,000
			7	ಕಾಲೇಜಿನ ಪಠ್ಯೋತ್ತರ ಚಟುವಟಿಕೆ ವೆಚ್ಚಗಳು ECA Expenditure	4,78,058
8	ಯು.ಜಿ.ಸಿ. (UGC)	1,40,000	8	ನ್ಯಾಕ್ ವೆಚ್ಚಗಳು (NAAC Expenditure)	99,363
	ಇತರೆ (Others)	2,45,000	9	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous Expenditures)	34,236
			10	ಕಛೇರಿ ಸಾಧನಗಳು (Office Contingency)	78,965
			11	Purchase of Sports equipments	55,000

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(2)	(3)	(1)	(2)	(3)
			ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚಗಳು (Administrative Expenditure)	
		1	ಸರ್ವಿಸ್ / ಭದ್ರತಾ ಏಜೆನ್ಸಿ ವೇತನ (Service / Security Agency Salary)	1,63,89,502
		2	ವಿದ್ಯುಚ್ಛಕ್ತಿ ಶುಲ್ಕಗಳು (Electricity Charges)	23,10,924
		3	ದೂರವಾಣಿ ಶುಲ್ಕಗಳು (Telephone Charges)	1,84,580
		4	Post/Courier Charges	4,000
		5	ಕಟ್ಟಡಗಳು/ನೀರು ಸರಬರಾಜು/ವಿದ್ಯುಚ್ಛಕ್ತಿ/ ನಿರ್ವಹಣೆ (Building /Water Supply /Electrical/ Maintenance)	30,152
		6	ಕೈ ತೋಟ ನಿರ್ಮಾಣ / ನಿರ್ವಹಣೆ (Construction of Garden Formation/ Maintenance)	4,500
		7	ಕ್ಯಾಂಪಸ್ ನಿರ್ವಹಣೆ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ/ ಕಲಾ/ವಾಣಿಜ್ಯ ಕಾಲೇಜು/ನಗರ ಕಛೇರಿ (Campus Maintinace at Sahyadri Science, Arts, Commerce College & City Office)	1,05,964
		8	Indoor Stadium Maintenance	16,220
		9	ಮುದ್ರಣ/ ಲೇಖನ ಸಾಮಗ್ರಿ (Printing /Stationary)	98,933
		10	ಪ್ರಯಾಣ/ದಿನ ಭತ್ಯೆಗಳು (TA/DA)	27,770
		11	ಕಛೇರಿ ಸಾದಿಲ್ದಾರು (Office Contingency)	58,836
		12	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous Expenditure)	35,057
		13	ಬ್ಯಾಂಕ್ ವೆಚ್ಚಗಳು Bank Charges	531
	ಒಟ್ಟು (Total)	5,30,68,800	ಒಟ್ಟು (Total)	1,92,66,969
	ಒಟ್ಟು (Total)	5,30,68,800	ಒಟ್ಟು (Total)	4,59,48,779
			ಅಂತಿಮ ಶಿಲ್ಕು (Closing balance as on 31-03-2023)	71,20,021
	ಒಟ್ಟು ನಿವ್ವಳ (Net Total)	5,30,68,800	ಒಟ್ಟು ನಿವ್ವಳ (Net Total)	5,30,68,800

Principal
PRINCIPAL

SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University)
SHIMOGA, Karnataka State.

Finance Officer
ಹಣಕಾಸು ಅಧಿಕಾರಿ

(Finance Officer)

ಹಣಕಾಸು ಅಧಿಕಾರಿಗಳು

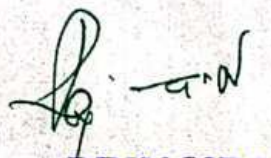
ಕುಮಪು ವಿಶ್ವವಿದ್ಯಾಲಯ

ಹಣಕಾಸು ಅಧಿಕಾರಿ, ಕುಮಪು ವಿಶ್ವವಿದ್ಯಾಲಯ

11/03/23

2023-24ನೇ ಸಾಲಿನ ಆರ್ಥಿಕ ವರ್ಷದ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು (ಸ್ವಾಯತ್ತ), ಶಿವಮೊಗ್ಗ
 ಉಳಿತಾಯ ಖಾತೆ ಸಂಖ್ಯೆ: 64027654742ರ ವಾರ್ಷಿಕ ಸ್ವೀಕೃತಿ ಮತ್ತು ವೆಚ್ಚಗಳ ವಿವರ
 (DETAILS OF ANNUAL RECEIPTS AND EXPENDITURE OF: SAHYADRI SCIENCE COLLEGE
 (Autonomous), S.B. A/c. No. 64027654742 FOR THE FINANCIAL YEAR 2023-24)

ಸ್ವೀಕೃತಿ (RECEIPTS)			ವೆಚ್ಚ (EXPENDITURE)		
ಕ್ರ. ಸಂ. (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount in ₹)	ಕ್ರ. ಸಂ. (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹.ಗಳಲ್ಲಿ) (Amount in ₹)
(1)	(2)	(3)	(1)	(2)	(3)
	ಆರಂಭ ಶಿಲ್ಕು: ದಿ:01-04-2023ಕ್ಕೆ (Opening Balance as on 01-04-2023)	71,20,021			
1	ಎಸ್.ಬಿ.-54023036291 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from S.B.- A/c. 54023036291)	1,54,00,000		ಶೈಕ್ಷಣಿಕ ವೆಚ್ಚಗಳು (Academic Expenditure)	
2	Xerox fee/Library fine/Tc	24,443	1	ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ವೇತನ (ಓ.ಪಿ. ವಿಭಾಗ ಒಳಗೊಂಡಂತೆ) [[Guest Lecturers' Salary] (Including PG Department)]	34689205
3	ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು ಪ್ರವೇಶ ಫೀ ಸ್ವೀಕೃತಿಗಳು (Receipts from Admission Fee of Sahyadri Science College)	2,09,17,612	2	ನಿಯತಕಾಲಿಕ/ವರದಿಗಳು/ದಿನಪತ್ರಿಕೆ (Journals/ Reports/ News Paper)	72237
4	Sahyadri science college autonomus examination amount	57,00,000	3	ವಿಚಾರ ಸಂಕರಣ/ಸಮ್ಮೇಳನ/ಕಾರ್ಯಾಗಾರ / ಕಮ್ಮಟ (Seminar/Conference /Workshop/ Symposium)	25000
5	ಎಸ್.ಬಿ. ಖಾತೆಯ ಬಡ್ಡಿ (Interest on S.B Account)	1,96,359	4	ಕಾಲೇಜಿನ ಪಠ್ಯೋತ್ತರ ಚಟುವಟಿಕೆ ವೆಚ್ಚಗಳು ECA Expenditure	403499
6	ರೋಪರ್ಡ್ & ರೇಪರ್ಡ್ ಫೀ ಸ್ವೀಕೃತಿಗಳು	1,18,500	5	ನ್ಯಾಕ್ ವೆಚ್ಚಗಳು (NAAC Expenditure)	501500
7	ಪರೀಕ್ಷಾ ಖಾತೆ ಸಂ:54023036246 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from examination S.B A/c. No- 54023036246)	1,37,00,000	6	ಇತರ ವೆಚ್ಚಗಳು (Miscellaneous Expenditures)	37348
			7	ಕಛೇರಿ ಸಾದಿಲ್ಪಾಡು (Office Contingency)	3348


PRINCIPAL
 SAHYADRI SCIENCE COLLEGE
 (Constituent College of Kuvempu University)
 SHIMOGA, Karnataka State.

(1)	(2)	(3)	(1)	(2)	(3)
				ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚಗಳು (Administrative Expenditure)	
			1	ಸರ್ವಿಸ್ / ಸುರಕ್ಷಾ ಏಜೆನ್ಸಿ ವೇತನ (Service / Security Agency Salary)	1,50,47,900
			2	ವಿದ್ಯುಚ್ಛಕ್ತಿ ಶುಲ್ಕಗಳು (Electricity Charges)	25,88,272
			3	ದೂರವಾಣಿ ಶುಲ್ಕಗಳು (Telephone Charges)	2,12,245
			4	Post/Courier Charges	5,000
			5	ಕಟ್ಟಡಗಳು/ನೀರು ಸರಬರಾಜು/ವಿದ್ಯುಚ್ಛಕ್ತಿ/ ನಿರ್ವಹಣೆ (Building /Water Supply /Electrical/ Maintenance)	63,897
			6	ಕ್ಯಾಂಪಸ್ ನಿರ್ವಹಣೆ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ/ ಕಲಾ/ವಾಣಿಜ್ಯ ಕಾಲೇಜು/ನಗರ ಕಛೇರಿ (Campus Maintinace at Sahyadri Science, Arts, Commerce College & City Office)	19,838
			7	Indoor Stadium Maintanance	19,724
			8	ಮುದ್ರಣ/ ಲೇಖನ ಸಾಮಗ್ರಿ (Printing /Stationary)	79,823
			9	ಪ್ರಯಾಣ/ದಿನ ಭತ್ಯೆಗಳು (TA/DA)	51,102
			10	ಕಛೇರಿ ಸಾದಿಲ್ಪಾಡು (Office Contingency)	19,432
			11	Transfer to TDR ACCOUNT	57,00,000
	ಒಟ್ಟು (Total)	6,31,76,935		ಒಟ್ಟು (Total)	5,95,39,373
				ಅಂಕಿಮ ರಿಲೈ (Closing balance as on 31-03-2024)	36,37,562
	ಒಟ್ಟು ನಿವ್ವಳ (Net Total)	6,31,76,935		ಒಟ್ಟು ನಿವ್ವಳ (Net Total)	6,31,76,935


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 (Constituent College of Kuvempu University)
 SHIMOGA, Karnataka State.

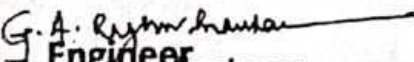

 ಹಣಕಾಸು ಅಧಿಕಾರಿ
 (Finance Officer)

RUSA

COMPLETION CERTIFICATE

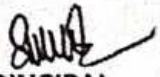
It is certified that the construction of EXTENSION TO @ SAHYADRI SCIENCE COLLEGE BUILDING (SOUTH SIDE) @SAHYADRI COLLEGE CAMPUS SHIVAMOGA under its letter KSHEC/RUSA/59/SAHYADRI SCIENCE COLLEGE /2019-20/807
DATE:07-012-2019

has been completed on SEPTEMBER-2020 at the cost of Rs.248.13 lakhs in accordance with the plans Designs and Drawing as per KPWD norms.The site has been properly cleared.

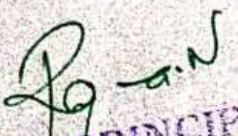

G. A. Raghav Prasad
Executive Engineer
Kuvempu University
"Jnana Sahyadri"
Shankaraghatta 577451
d


Registrar,
Registrar,
KUVEMPU UNIVERSITY,
Jnana Sahyadri,
Shankaraghatta-577 451.
Shivamogga District
Karnataka State.

Seal of University


PRINCIPAL

SAHYADRI SCIENCE COLLEGE
PRINCIPAL
SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University)
SHIMOGA, Karnataka State.

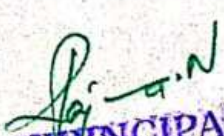

PRINCIPAL
SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University)
SHIMOGA, Karnataka State.

RUSASTATEMENT OF INCOME AND EXPENDITURE

Audited statement of Income and Expenditure in respect of EXTENSION TO @ SAHYADRI SCIENCE COLLEGE BUILDING (SOUTH SIDE) @SAHYADRI COLLEGE CAMPUS SHIVAMOGA approved by the KARNATAKA STATE HIGHER EDUCATION COUNCIL, Bangalore vide letter no KSHEC/RUSA/59/SAHYADRI SCIENCE COLLEGE /2019-20/807 DATE:07-012-2019

Income (Rs.in Lakhs)			Expenditure(Rs.in Lakhs)		
1	RUSA FUND	100-00	1	Civil works Cost including Contingency	239.60
2	UNIVERSITY SHARE	148.13	2	Water Supply and sanitary Installation	0
3			3	Electrification	5.26
4			4	Architects fee and Furniture	3.27
	TOTAL	248.13		TOTAL	248.13


Registrar
 KUVEMPU UNIVERSITY
 Jnana Sahyadri,
 Shankaraghatta-577 451,
 Shivamogga District
 Karnataka State.


PRINCIPAL
 SAHYADRI SCIENCE COLLEGE
 (Constituent College of Kuvempu University)
 SHIVAMOGGA, Karnataka State.


Finance Officer
 Kuvempu University
 Shankarghatta-577 451


PRINCIPAL
 SAHYADRI SCIENCE COLLEGE
 PRINCIPAL
 SAHYADRI SCIENCE COLLEGE
 (Constituent College of Kuvempu University)
 SHIVAMOGGA, Karnataka State.

FORM

GFR 12-C

UC Rs. 1,00,00,000-00

(See Rule 239)

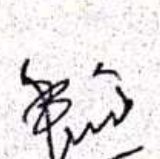
Form of Utilization Certificate

(Where expenditure incurred by Government bodies only)

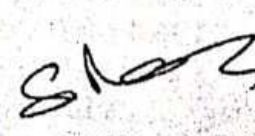
Sl No.	Letter No. and Date	Amount (Rs.)
1	KSHEC/167/rusa/51/2016- 17/320 dated: 28-05-2019	1,00,00,000-00
	TOTAL	1,00,00,000-00

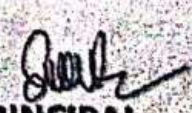
Certified that out of Rs. 1,00,00,000-00/- of Grants-in-aid sanctioned during the year 2019-20 In favour of PRINCIPAL SAHYADRI SCIENCE COLLEGE (RUSA FUNDS). Under the Ministry/Department letter No. given in the margin and NIL - on account of unspent balance of the previous year. Rs. 2,48,12,686-00 has been utilized for the purpose of IDP for which it was sanctioned and the excess amount of Rs. 1,48,12,686-00 has been paid from the Kuvempu University Internal Fund.

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


Registrar
 KUVEMPU UNIVERSITY
 Inana Sahyadri,
 Shankaraghatta-577 451.
 Shivamogga District
 Karnataka State.


PRINCIPAL
 SAHYADRI SCIENCE COLLEGE
 (Constituent College of Kuvempu University)
 SHIMOGA, Karnataka State.


Finance Officer
 Kuvempu University
 Shankaraghatta-577 451


PRINCIPAL
 SAHYADRI SCIENCE COLLEGE
 (Constituent College of Kuvempu University)
 SHIMOGA, Karnataka State.

GFR 12-C
(See Rule 239)
Utilization Certificate
(Where expenditure incurred by Government bodies only)

Sl. No.	Letter No. and Date	Amount (Rs.)
1	No 26-13-MYAS-MDSD/2020 e-FILE-25266(I)	19,24,000
2	No 26-13-MYAS-MDSD/2020 e-FILE-25266(II)	7,87,500
		85,38,500
TOTAL		1,12,50,000

Certified that out of sanctioned grants-in-aid of Rs.1,12,50,000/- in favour of Kuvempu University under the M/O YA&S Department Letter No. given in the margin, a sum of Rs. 1,12,50,000 -00 has been utilized for the purpose of sports infra projects sanctioned under Khelo India Scheme for it was sanctioned.

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2 The UC has been prepared on the basis of the statement of expenditure submitted by executive agency

Kinds of checks exercised

1. Detailed Expenditure Statement.

Signature:

Name: Snehal Sudhakar Lokhande
Designation: Registrar
Date: _____
KUVEMPU UNIVERSITY,
Jnana Sahyadri,
Shankaraghatta-577 451.
Countersigned Shivamogga District
Karnataka State.

Signature:

Name: Prof. Venkatesh S
Designation: Vice-Chancellor
Kuvempu University

Principal
SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University)
SHIMOGA, Karnataka State.

WORK COMPLETION REPORT		
1	Name of the Work	Reconstruction of Dilapidated portion of Sahyadri Science College Block at Sahyadri College Campus, Shivamogga
2	Head of Account	"Plan Work 2023-24"
3	Sancioned Estimated Cost	Rs. 495.00 Lakhs
5	Exependiture details:	
	F.Y 2019-20	Rs. 1,08,84,250.00
	F.Y 2020-21	Rs. 1,45,00,000.00
	F.Y 2021-22	Rs. 65,00,000.00
	F.Y 2022-23	Rs. 35,00,000.00
6	Measurement Book No. and P.No.	1. M.B. No. 2636 2. M.B. No. 2644 3. M.B. No. 2658/02 to 79 & 97 to 99 4. M.B. No. 2662/36 to 72 5. M.B. No. 2663/02 to 35
7	Work Start Date:	14-09-2018
8	Work completion date as per Agreement	09-09-2019
9	Work Completed Date	23-06-2024
10	Name of Agency	Smt. Shantha Kotresh Me. Binyas Contech Pvt., Ltd, Bellary
11	Name of Engineer	Sri. Kalaraja. C Asst. Engineer
12	Remarks	"Work completed satisfactorily"


PRINCIPAL
 SAHYADRI SCIENCE COLLEGE
 (Constituent College of Kuvempu University)
 SHIMOGA, Karnataka State.


Assistant/Executive Engineer
Kuvempu University
'Jnana Sahyadri' -577 45

Project-wise detailed Expenditure Statement (to be linked with UC)

State - Karnataka

Name of CNA /State Implementing agency – Kuvempu University, Jnanasahyadri, Shankaraghatta- 577451

Sr. No.	Name of the project & Location	Sanctioned Project Cost (in ₹)	Sanction No. & date	Sanction-wise amount released	Actual Exp on project (in ₹)	Exp on project (in % of Released amount)	% of physical progress	Remarks
01	Sports infra projects sanctioned under Khelo India Scheme location: AT SAHYADRI COLLEGE CAMPUS SHIVAMOGGA KUVEMPU UNIVERSITY	4,50,00,000/-	No 26-13-MYAS-MDSD/2020 Date:09-09-2022	19,24,000 7,87,500 85,38,500 Total:1,12,50,000	1,12,50,000	100%	55%	
	Total Interest earned available in CNA account	88634/-						


PRINCIPAL
 SAHYADRI SCIENCE COLLEGE
 (Constituent College of Kuvempu University)
 SHIMOGA, Karnataka State.

Signature.....
 Designation.....
 Date.....
 Date.....

Registrar,
 KUVEMPU UNIVERSITY,
 Jnana Sahyadri,
 Shankaraghatta-577 451,
 Shivamogga District,
 Karnataka State.

ANNEXURE-I C

RUSA
(ASSET CERTIFICATE)

It is certified that inventories of permanent of semi-permanent assets created/acquired wholly or mainly out of the grant given by the University KARNATAKA STATE HIGHER EDUCATION COUNCIL, Bangalore are being maintained in the prescribed form and are being kept up-to-date.

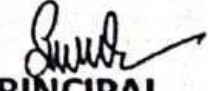

Registrar

Registrar,
KUVEMPUR UNIVERSITY,
Inana Sahyadri,
Shankaraghatta-577 451,
Shivamogga District
Karnataka State.


PRINCIPAL
SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University)
SHIMOGA, Karnataka State.


Finance Officer

Finance Officer
Kuvempu University
Shankaraghatta-577 451


PRINCIPAL

**SAHYADRI SCIENCE COLLEGE
PRINCIPAL**
SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University)
SHIMOGA, Karnataka State.

UNIVERSITY GRANTS COMMISSION**UTILISATION CERTIFICATE**

(to be submitted along with the completion document)

Certified that the grant of Rs. 100.00 lakhs (Rs. Hundred Lakhs ONLY) sanctioned by the approved by the KARNATAKA STATE HIGHER EDUCATION COUNCIL, Bangalore vide letter no KSHEC/RUSA/59/SAHYADRI SCIENCE COLLEGE /2019-20/807 DATE:07-012-2019 towards Construction of **EXTENSION TO @ SAHYADRI SCIENCE COLLEGE BUILDING (SOUTH SIDE) @SAHYADRI COLLEGE CAMPUS SHIVAMOGA** has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the HIGHER EDUCATION COUNCIL

If as a result of check or audit objection, some irregularity is noticed at a later stage, action will be taken to refund or regularize the objected amount.

Registrar,
Registrar,

PRINCIPAL

Finance Officer

KUVEMPU UNIVERSITY
Jnana Sahyadri Science College of Kuvempu University
Shankaraghatta-577 451.
Shivamogga District
Karnataka State.

PRINCIPAL

SAHYADRI SCIENCE COLLEGE
PRINCIPAL

SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University)
SHIMOGA, Karnataka State.



PRINCIPAL

Registrar

SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University,
SHIMOGA, Karnataka State.

KUVEMPU UNIVERSITY,
Jnana Sahyadri,
Shankaraghatta-577 451.
Shivamogga District
Karnataka State.


PRINCIPAL
SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University,
SHIMOGA, Karnataka State.

Canara Bank					
VIDYANAGAR, SHIMOGA					
Statement of Account No. 19172010051780					
07-FEB-19 to 06-OCT-20					

Account No:	19172010051780	Branch Code:	1917	Opening Balance :	0.00
Customer ID:	13440945	Branch :	VIDYANAGAR SHIMOGA	Closing Balance : (as on 6-Oct-2020)	346,311.91
IFSC :	SYNB0001917	Unclear Balance (as on 6-Oct-2020) :	0.00	Sweepin Amt Available (as on 6-Oct-2020)	0
Hold Amount:	0				

M/s RUSA

Product Name : SAVINGS BANK METRO-URBAN
Branch email id : br.1917@syndicatebank.co.in

Branch Address :
B H ROAD
OPP SAHYADRI COLLEGE

S S COLLEGE
SHIMOGA

SHIMOGA
India
577200

SHIMOGA
KARNATAKA
INDIA
000000

Nomination Reg No:
Nominee Name:
Nomination Reg Date:

NOT OPTED

Amount in INDIAN RUPEES

Txn Date	Value Date	Particulars	Cheque No.	Withdrawals	Deposits	Balance
07-FEB-19	07-FEB-19	B/S ...				0.00
08-FEB-19	08-FEB-19	SC FOR CHEQUE BOOK ISS		24.00		-24.00
01-MAR-19	28-FEB-19	DEBIT INTEREST CAPITALIZED		10.00		-34.00
01-APR-19	31-MAR-19	DEBIT INTEREST CAPITALIZED		10.00		-44.00
01-MAY-19	30-APR-19	DEBIT INTEREST CAPITALIZED		10.00		-54.00
09-MAY-19	09-MAY-19	CASH DEPOSIT			2,000.00	1,946.00
10-MAY-19	10-MAY-19	SB MIN BAL CHGS WITH GST AT 18PC		48.00		1,898.00
10-MAY-19	10-MAY-19	SB MIN BAL CHGS WITH GST AT 18PC		48.00		1,850.00
28-MAY-19	28-MAY-19	NEFT P19052835763504 EXEC DIRECTOR KSHCE			1,00,00,000.00	1,00,01,850.00
01-JUN-19	31-MAY-19	DEBIT INTEREST CAPITALIZED		10.00		1,00,01,840.00
30-JUN-19	30-JUN-19	CREDIT INTEREST CAPITALIZED			37,270.51	1,00,39,110.51
01-OCT-19	30-SEP-19	CASA CREDIT INTEREST CAPITALIZED			92,964.91	1,01,32,075.42
01-JAN-20	31-DEC-19	CASA CREDIT INTEREST CAPITALIZED			82,042.05	1,02,14,117.47
01-APR-20	31-MAR-20	CASA CREDIT INTEREST CAPITALIZED			80,215.80	1,02,94,333.27
28-MAY-20	28-MAY-20	RTGS:SYNBR52020052852825911: FINANCE OFFICER KUVEMPU UNIVERSITY	300096755901	1,00,00,000.00		2,94,333.27
28-MAY-20	28-MAY-20	RTGS SERVICES CHARGE WITH GST		58.41		2,94,274.86
01-JUL-20	30-JUN-20	CASA CREDIT INTEREST CAPITALIZED			51,165.88	3,45,440.74
31-JUL-20	31-JUL-20	CASA CREDIT INTEREST CAPITALIZED			871.17	3,46,311.91

SAHYADRI SCIENCE COLLEGE
(Constituent College of Kuvempu University)
SHIMOGA, Karnataka State.

1,03,46,530.32

Total = 3,44,311.91



2022-23ನೇ ಸಾಲಿನ ಆರ್ಥಿಕ ವರ್ಷದ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು (ಸ್ವಾಯತ್ತ), ಶಿವಮೊಗ್ಗ
ಉಳಿತಾಯ ಖಾತೆ ಸಂಖ್ಯೆ: 64027654742ರ ವಾರ್ಷಿಕ ಸ್ವೀಕೃತಿ ಮತ್ತು ವೆಚ್ಚಗಳ ವಿವರ
(DETAILS OF ANNUAL RECEIPTS AND EXPENDITURE OF: SAHYADRI SCIENCE COLLEGE
(Autonomous), S.B. A/c. No. 64027654742 FOR THE FINANCIAL YEAR 2022-23)

ಸ್ವೀಕೃತಿ (RECEIPTS)			ವೆಚ್ಚ (EXPENDITURE)		
ಕ್ರ. ಸಂ. (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹) (Amount in `)	ಕ್ರ. ಸಂ. (Sl. No.)	ವಿವರ (Particulars)	ಮೊಬಲಗು (₹) (Amount in `)
(1)	(2)	(3)	(1)	(2)	(3)
	ಆರಂಭ ಶಿಲ್ಕು: ದಿ:01-04-2022ಕ್ಕೆ (Opening Balance as on 01-04-2022)	36,37,634			
1	ಎಸ್.ಬಿ.-54023036291 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from S.B.- A/c. 54023036291)	45,35,000		ಶೈಕ್ಷಣಿಕ ವೆಚ್ಚಗಳು (Academic Expenditure)	
2	ಎಸ್.ಬಿ.-64100999567 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (ದೂರ ಶಿಕ್ಷಣ ಖಾತೆ3) [(Amount transferred from Distance Education -3, A/c - 64100999567)]	1,54,00,000	1	ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ವೇತನ (ಓ.ಪಿ. ವಿಭಾಗ ಒಳಗೊಂಡಂತೆ) [[Guest Lecturers' Salary] (Including PG Department)]	2,38,93,110
3	ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ ಕಾಲೇಜು ಸ್ವೀಕೃತಿಗಳು (Receipts from Admission Fee of Sahyadri Science College)	46,39,917	2	ಕಂಪ್ಯೂಟರ್ ಖರೀದಿ / ನಿರ್ವಹಣೆ (Computer Purchase/ maintenance)	83,780
4	ಎಸ್.ಬಿ.-564 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (ದೂರ ಶಿಕ್ಷಣ ಖಾತೆ) [(Amount transferred from Distance Education - A/c -564)]	1,00,00,000	3	ಪೀಠೋಪಕರಣ/ ಪರಿಕರಗಳು/ ಉಪಕರಣಗಳು (Furniture/ fixtures/equipments)	4,60,200
5	ಎಸ್.ಬಿ. ಖಾತೆಯ ಬಡ್ಡಿ (Interest on S.B Account)	81,249	4	ಪ್ರಯೋಗ ಶಾಲಾ ಅನುದಾನ (ರಾಸಾಯನಿಕಗಳು/ ಗ್ಲಾಸ್‌ವೇರ್ ಉಪಕರಣಗಳು) (Laboratory Grants (Chemicals/ Glassware equipments)	11,64,490
6	ಹಬ್ಬದ ಮುಂಗಡ Festival Advance	47,000	5	ನಿಯತಕಾಲಿಕೆ/ವರದಿಗಳು/ದಿನಪತ್ರಿಕೆ (Journals/ Reports/ News Paper)	34,608
7	ಪರೀಕ್ಷಾ ಖಾತೆ ಸಂ54023036246 ಖಾತೆಯಿಂದ ವರ್ಗಾವಣೆಯಾದ ಮೊಬಲಗು (Amount Transferred from examination S.B A/c. No- 54023036246)	1,43,43,000	6	ವಿಚಾರ ಸಂಕರಣ/ಸಮ್ಮೇಳನ/ಕಾರ್ಯಾಗಾರ / ಕಮ್ಮಟ (Seminar/Conference /Workshop/ Symposium)	3,00,000
8	ಯು.ಜಿ.ಸಿ. (UGC)	1,40,000	7	ಕಾಲೇಜಿನ ಪಠ್ಯೋತ್ತರ ಚಟುವಟಿಕೆ ವೆಚ್ಚಗಳು ECA Expenditure	4,78,058
	ಇತರೆ (Others)	2,45,000	8	ನ್ಯಾಕ್ ವೆಚ್ಚಗಳು (NAAC Expenditure)	99,363
			9	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous Expenditures)	34,236
			10	ಕಛೇರಿ ಸಾಕಲಾಡು (Office Contingency)	78,965
			11	Purchase of Books	55,000

PRINCIPAL
SAHYADRI SCIENCE COLLEGE

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(2)	(3)	(1)	(2)	(3)
			ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚಗಳು (Administrative Expenditure)	
		1	ಸರ್ವಿಸ್ / ಭದ್ರತಾ ವಿಜ್ಞಾನಿ ವೇತನ (Service / Security Agency Salary)	1,63,89,502
		2	ವಿದ್ಯುತ್ ಶುಲ್ಕಗಳು (Electricity Charges)	23,10,924
		3	ದೂರವಾಣಿ ಶುಲ್ಕಗಳು (Telephone Charges)	1,84,580
		4	Post/Courier Charges	4,000
		5	ಕಟ್ಟಡಗಳು/ನೀರು ಸರಬರಾಜು/ವಿದ್ಯುತ್/ನಿರ್ವಹಣೆ (Building /Water Supply /Electrical/ Maintenance)	30,152
		6	ಕೈ ತೋಟ ನಿರ್ಮಾಣ / ನಿರ್ವಹಣೆ (Construction of Garden Formation/ Maintenance)	4,500
		7	ಕ್ಯಾಂಪಸ್ ನಿರ್ವಹಣೆ ಸಹ್ಯಾದ್ರಿ ವಿಜ್ಞಾನ/ಕಲಾ/ವಾಣಿಜ್ಯ ಕಾಲೇಜು/ನಗರ ಕಛೇರಿ (Campus Maintinace at Sahyadri Science, Arts, Commerce College & City Office)	1,05,964
		8	Indoor Stadium Maintanance	16,220
		9	ಮುದ್ರಣ/ ಲೇಖನ ಸಾಮಗ್ರಿ (Printing /Stationary)	98,933
		10	ಪ್ರಯಾಣ/ದಿನ ಭತ್ಯೆಗಳು (TA/DA)	27,770
		11	ಕಛೇರಿ ಸಾದಿಲ್ಪಾಡು (Office Contingency)	58,836
		12	ಇತರೆ ವೆಚ್ಚಗಳು (Miscellaneous Expenditure)	35,057
		13	ಬ್ಯಾಂಕ್ ವೆಚ್ಚಗಳು Bank Charges.	531
	ಒಟ್ಟು (Total)	5,30,68,800	ಒಟ್ಟು (Total)	1,92,66,969
	ಒಟ್ಟು (Total)	5,30,68,800	ಒಟ್ಟು (Total)	4,59,48,779
			ಅಂತ್ಯಮ ಶಿಲ್ಕು (Closing balance as on 31-03-2023)	71,20,021
	ಒಟ್ಟು ನಿವ್ವಳ (Net Total)	5,30,68,800	ಒಟ್ಟು ನಿವ್ವಳ (Net Total)	5,30,68,800


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 ಹಣಕಾಸು ಅಧಿಕಾರಿ
 (Finance Officer)
 ಕೆ.ಎಸ್.ಎಸ್. ಅಧಿಕಾರಿಗಳು
 ಕುಳಂಪು ವಿಶ್ವವಿದ್ಯಾಲಯ
 ಬಾಹ್ಯ ಕಛೇರಿ, ಕಂಪು ಕಟ್ಟಡ-577 451
 ಶಿಮೋಗಾ